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TO: ATHLETIC DIRECTORS
FROM: Donald J. Douglas
SUBJECT: OTPS Allocation for PSAL Activities
DATE: 10/06/2017

The PSAL OTPS allocation, which is designed to assist schools in the purchase of supplies, equipment and transportation, has been sent by the Budget Office to each school for placement in your spending plans. PSAL allocations may be scheduled in the allocation categories “[TL OTPS for PSAL HS](#)” and “[TL OTPS for PSAL CW](#)”. When scheduling PSAL funds in Galaxy, schools should select the Program name, “PSAL” from the dropdown list. You may contact your BFSC regarding which object codes, i.e. 130 for instructional supplies, 300 for equipment is most appropriate for your school.

We have received inquiries regarding the OTPS formula and since there are many new Athletic Directors, it makes sense to review this formula. The formula historically has three basic elements:

- Each school receives a base allocation of \$670
- An additional allocation of \$670 is given for varsity football and lacrosse teams
- All other teams generate an allocation to the school based upon a point value with each point worth \$12.47.

New (first year) teams do not receive an OTPS allocation. A table of point values by sport is included below. The total dollar amount generated by all the teams in each school is rounded to the nearest dollar.

The sum of the dollars produced by these three elements represents the OTPS allocation for your school.

OTPS Allocation for PSAL Activities

Page 2

VARSITY SPORTS	POINTS	RATE	TOTAL
BADMINTON	1	\$12.47	\$12.47
BASEBALL/SOFTBALL	6	\$12.47	\$74.82
BASKETBALL	5	\$12.47	\$62.35
BOWLING	1	\$12.47	\$12.47
CRICKET	6	\$12.47	\$74.82
CROSS-COUNTRY	1	\$12.47	\$12.47
COED-STUNT	4	\$12.47	\$49.88
DOUBLE DUTCH	3	\$12.47	\$37.41
FENCING	3	\$12.47	\$37.41
FLAG FOOTBALL	4	\$12.47	\$49.88
FOOTBALL	10	\$12.47	\$124.70
GOLF	1	\$12.47	\$12.47
GYMNASTICS	4	\$12.47	\$49.88
INDOOR TRACK	2	\$12.47	\$24.94
LACROSSE	10	\$12.47	\$124.70
OUTDOOR TRACK	2	\$12.47	\$24.94
SOCCER	4	\$12.47	\$49.88
SWIMMING	2	\$12.47	\$24.94
HANDBALL	1	\$12.47	\$12.47
TABLE TENNIS	1	\$12.47	\$12.47
TENNIS	1	\$12.47	\$12.47
VOLLEYBALL	4	\$12.47	\$49.88
WRESTLING	4	\$12.47	\$49.88
JUNIOR VARSITY SPORTS	POINTS	RATE	TOTAL
BASEBALL/SOFTBALL	3	\$12.47	\$37.41
BASKETBALL	3	\$12.47	\$37.41
FOOTBALL	5	\$12.47	\$62.35
LACROSSE	5	\$12.47	\$62.35
SOCCER	2	\$12.47	\$24.94
VOLLEYBALL	2	\$12.47	\$24.94
MULTIPLE PATHWAYS LEAGUE SPORTS	POINTS	RATE	TOTAL
BASKETBALL	5	\$12.47	\$62.35

BASEBALL	6	\$12.47	\$74.82
SOCCER	4	\$12.47	\$49.88
SOFTBALL	6	\$12.47	\$74.82
COED OUTDOOR TRACK	2	\$12.47	\$24.94
VOLLEYBALL	4	\$12.47	\$49.88
COED TABLE TENNIS	1	\$12.47	\$12.47

Thank you.